

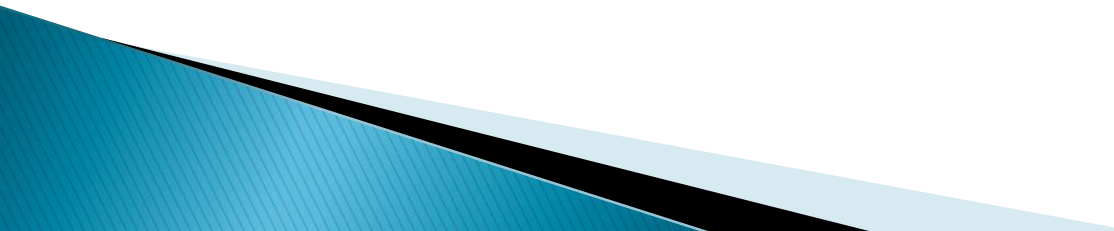


Arizona Department of Homeland Security

FY 2010 Operation Stonegarden Program (OPSG)

January 2010

Presentation Objectives

- ▶ Overview
 - ▶ Timeline
 - ▶ Application Guidance & Process
 - ▶ Reimbursement Instructions
 - ▶ Performance Period
 - ▶ Monitoring Activities
- 



Governor Janice K. Brewer

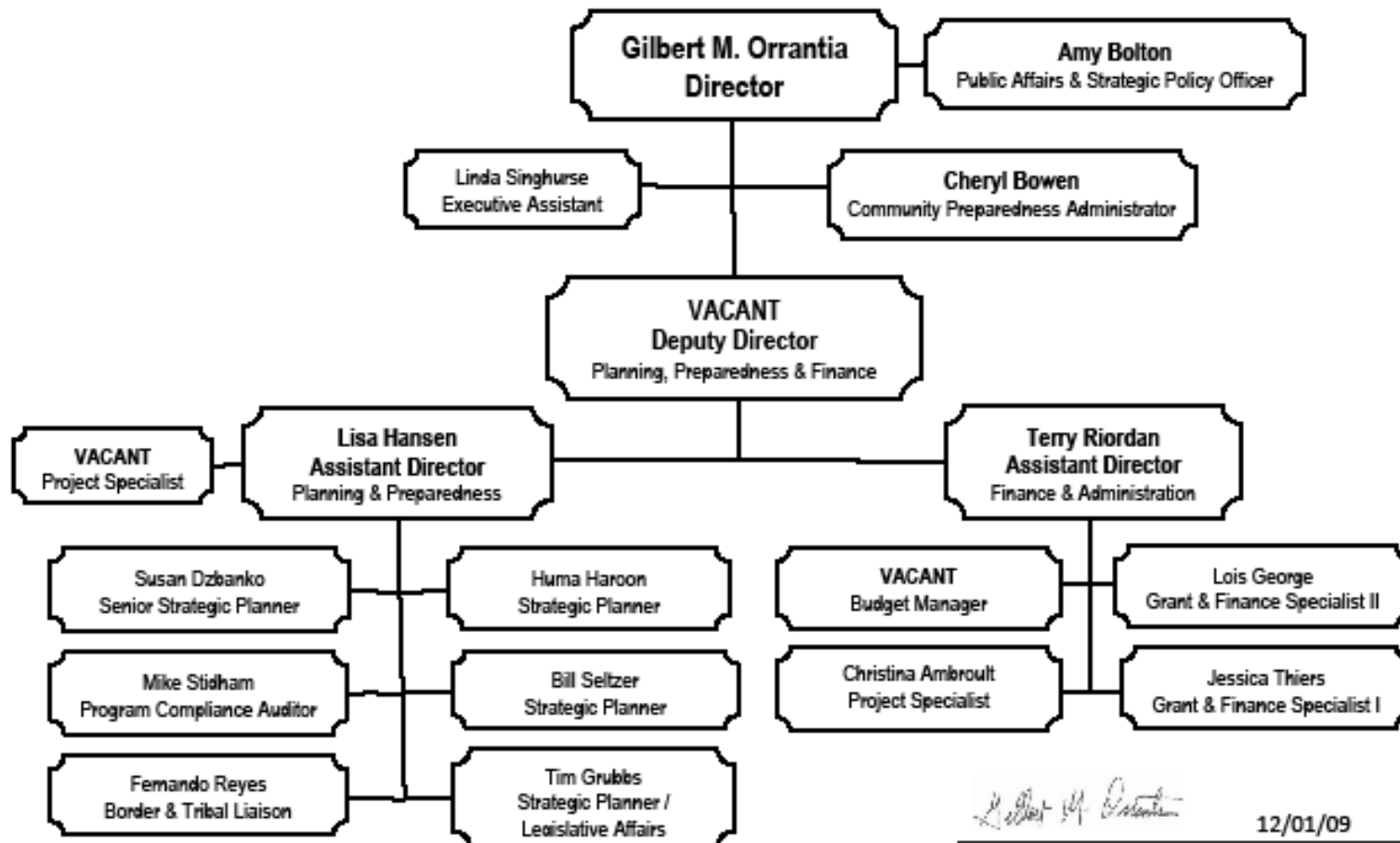
State of Arizona

Department of Homeland Security



Director Gilbert M. Orrantia

Effective November 30, 2009

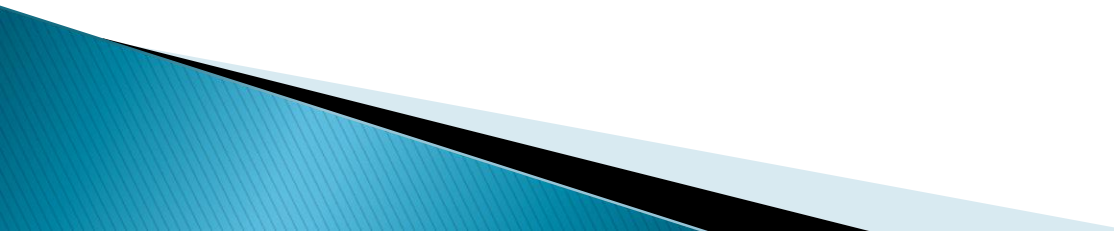


Gilbert M. Orrantia
Gilbert M. Orrantia

12/01/09
Date

2010 Stonegarden Overview

The Basics

- ▶ \$60 million nationwide
 - ▶ 39 States/Territories competing
 - ▶ States & Territories with international water borders are eligible
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2010 Stonegarden Overview

2009 (Regular) Awards

▶ Funding Distribution Summary:

▶ Yuma County	\$4,604,359
▶ Santa Cruz County	\$2,725,412
▶ Pima County	\$2,723,512
▶ Cochise County	\$2,721,621
▶ Total Funding	\$12.8 Million

2010 Stonegarden Overview

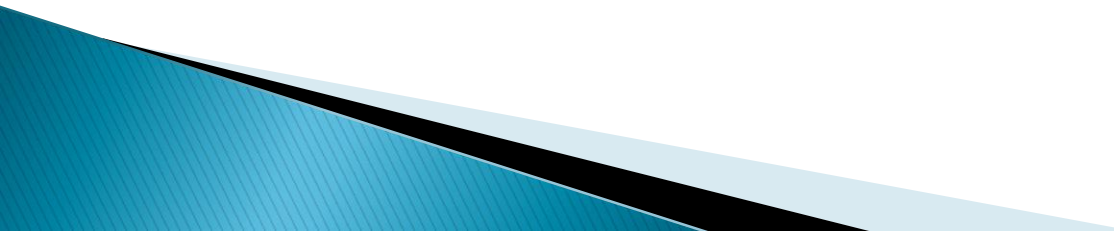
2009 (Supplemental) Awards

▶ Funding Distribution Summary:

▶ Yuma County	\$2,607,742
▶ Santa Cruz County	\$1,539,921
▶ Pima County	\$1,538,665
▶ Cochise County	\$1,537,409
▶ Total Funding	\$7.2 Million

2010 Stonegarden Overview

Priorities

- ▶ Prevent/protect against/respond to border security issues
 - ▶ Enhance National and State Homeland Security Strategies
 - ▶ Increase coordination and collaboration among Federal, State, Local and Tribal law enforcement agencies
 - ▶ Enhance border security and protection capabilities
 - ▶ Provide intelligence-based operations through CBP/BP
 - ▶ Increase or augment specialized/technical law enforcement elements
- 

2010 Stonegarden Overview

Primary Responsibilities

- ▶ AZDOHS will be lead agency to administer OPSC grant funds
- ▶ U.S Border Patrol will be lead agency for operations
- ▶ County Sheriff's office will be lead agency in preparing county Op Orders and anchoring working groups

2010 Stonegarden Overview

County Sheriff POCs

Cochise

Cmdr. Marc Denney

Floyd Gregory

520-432-9531

mdenney@cochise.az.gov

fgregory@cochise.az.gov

Santa Cruz

Lt. Raoul Rodriguez

520-761-7869 X 8112

rrodriguez1@co.santa-cruz.az.us

2010 Stonegarden Overview

County Sheriff POCs

Pima Captain Frank Duarte
520-351-4688
frank.duarte@sheriff.pima.gov

Yuma Major Leon Wilmot
928-783-4427
leon.wilmot@yumacountyaz.gov
gretchen.robinson@yumacountyaz.gov



2010 Stonegarden Timeline

December 8, 2009

• USDHS Releases Federal Grant Guidance to States

January 22-26, 2010

• AZDOHS 2010 OPSG Grant Information Seminars

January 22 – March 1, 2010

• State, Local and Tribal agencies send Draft Op Orders to County Sheriffs, Due NLT March 1, 2010

March 19, 2010

• County Sheriffs sends County Consolidated Op Orders to AZDOHS, NLT March 19, 2010

April 19, 2010

• AZDOHS & Border Patrol Sector Review County Op Orders
• AZDOHS Submits Application and to USDHS

On or Before September 30, 2010*

• USDHS Announces Awards

Summer/Fall 2010*

• OPSG Working Groups Meet to Allocate Funding
• State/Local/Tribal/County Agencies Re-scope their Draft Op Orders and Submits to AZDOHS & Border Patrol Sector
• Border Patrol Sector submits Final Op Orders to Border Patrol HQ

Fall 2010*

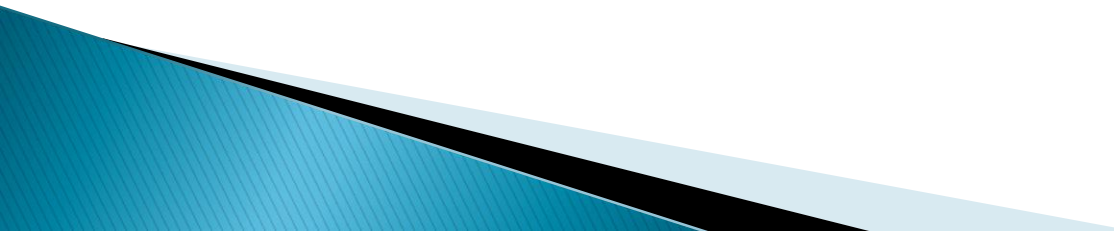
• USDHS Submits Final Approval of Op Orders and Release Funds to AZDOHS
• AZDOHS Sends Award Letters (within 45 days of USDHS Approvals)

October 1, 2010*

• 18 Month Grant Award Period Begins for Overtime/Mileage Grants
• 12 Month Grant Award Period Begins for Equipment Grants

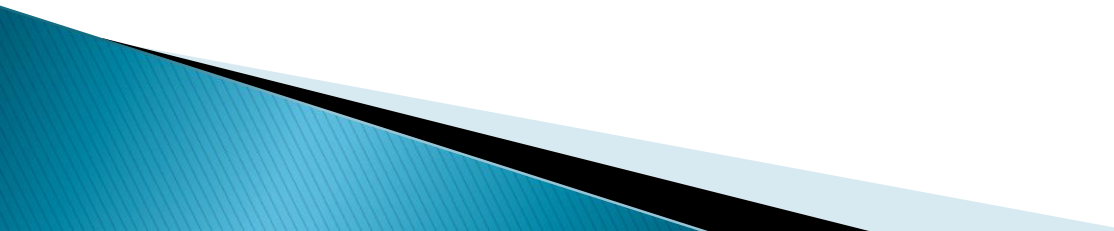
2010 Stonegarden Guidance

Operational Orders (Op Orders)

- ▶ State, Local, and Tribal agencies submit an Op Order to County Sheriffs by 3/1/10.
 - ▶ County Sheriffs consolidate Op Orders and submit consolidated Op Order to AZDOHS and CBP by 3/19/10.
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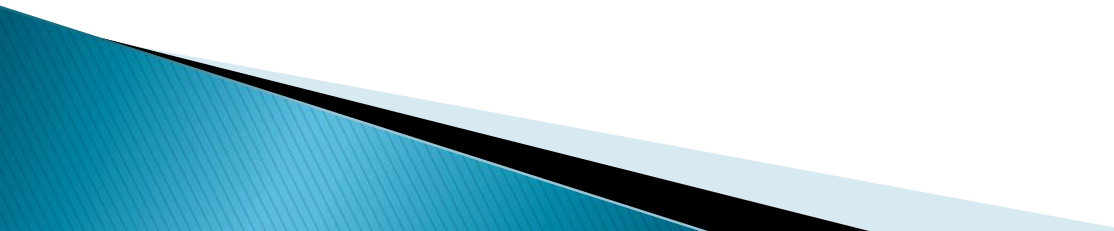
2010 Stonegarden Guidance

Operation Orders

- ▶ Op Orders should cover a 36-month period
 - ▶ Local Op Orders are a maximum of 6 pages
 - ▶ Sheriffs Consolidated Op Orders are also a maximum of 6 pages
 - ▶ Budgets should be separated into annual increments
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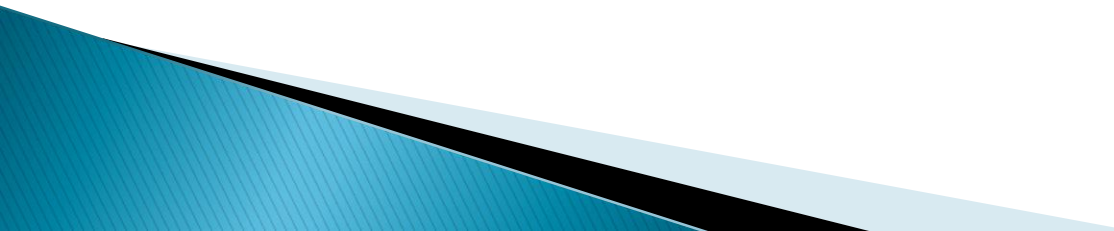
2010 Stonegarden Application

Application Process

- ▶ AZDOHS will submit final application incorporating Op Orders to USDHS by 4/19/10
 - ▶ USDHS will announce State awards no later than 09/30/10
- 

2010 Stonegarden Award

Award Process

- ▶ After award to the State is announced, County Stonegarden Working Groups will meet to allocate funding
 - ▶ State, County, Local, and Tribal agencies update Op Orders to reflect allocations and submit updated Op Orders to AZDOHS and CBP
- 

2010 Stonegarden Award

Award Process

- ▶ Within 45 days of receipt of official award letter from USDHS, AZDOHS will send specific award letters to each participating agency
- 

2010 Stonegarden Award

Award Process

- ▶ Upon receipt of an Award Letter, agencies are responsible for completing the following requirements:
 1. Subgrantee Agreement
 2. Standard Data Collection Form
 3. Financial Systems Survey
 4. NIMSCAST Compliance Maintained
- (Find forms & guidance at www.azdohs.gov)

2010 Stonegarden Award

NIMSCAST

- ▶ Agencies must be taking action to become NIMS compliant to receive reimbursements. For additional information contact:

Mariano Gonzalez

602-464-6327

mariano.gonzalez@azdema.gov



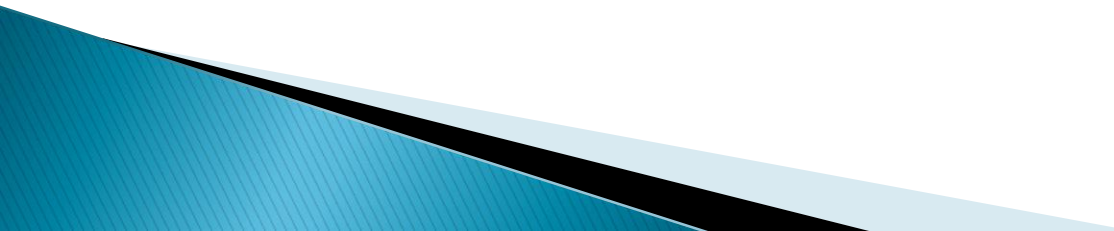
2010 Stonegarden Reimbursement

Reimbursement Process

- ▶ The AZDOHS Reimbursement Request Form will be emailed to your agency's financial POC upon AZDOHS receipt of Subgrantee Agreement

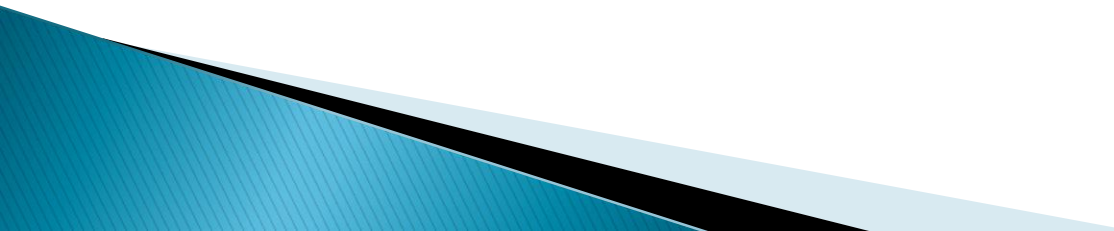
2010 Stonegarden Reimbursement

Performance Period

- ▶ Equipment will be a 12-month performance period
 - ▶ Overtime (OT) & Mileage Reimbursement will be a 18-month performance period
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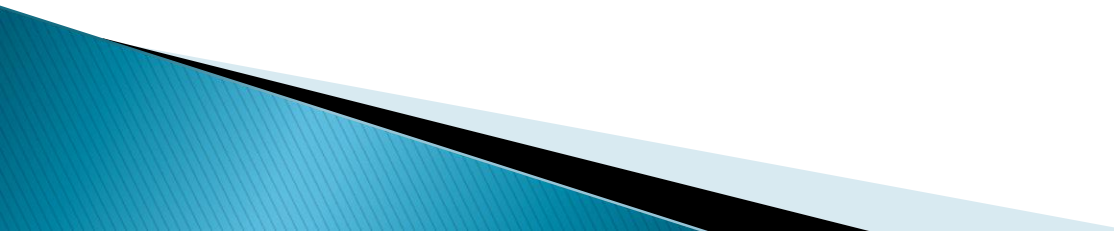
2010 Stonegarden Reimbursement

Reimbursement Request Instructions

- ▶ Reimbursement Request Form, Border Patrol Daily Activity Report and official agency accounting payroll record is required for reimbursement of overtime and mileage
 - ▶ Timesheets not required unless authorized by AZDOHS as substitute for payroll record
- 

2010 Stonegarden Reimbursement

Reimbursement Instructions

- ▶ Requests should be submitted monthly or quarterly; Not bi-weekly
 - ▶ All activities must be pre-coordinated with Border Patrol Sector
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2010 Stonegarden Reimbursement

Reimbursement Instructions

- ▶ When requesting reimbursement for equipment or any other type of purchase you must provide:
 - a) Reimbursement Request Form
 - b) Itemized Invoice
 - c) Proof of Payment

2010 Stonegarden Reimbursement

Reimbursement Instructions

▶ Proof of payment can include:

a) A print screen of your internal financial system that includes:

- 1) A warrant/check number
- 2) A copy of a warrant/check
- 3) An Electronic Funds Transfer (EFT) document

2010 Stonegarden Reimbursement

Reimbursement Instructions

- ▶ The complete Reimbursement Request packet must be mailed to:

Arizona Department of Homeland Security

ATTN: Jessica Thiers

Finance & Administration

1700 West Washington, Suite 210

Phoenix, Arizona 85007




Quarterly Reports

- ▶ Quarterly Programmatic Reports are required for all OPSC Grants
 - Due:
 - January 15th
 - April 15th
 - July 15th
 - October 15th

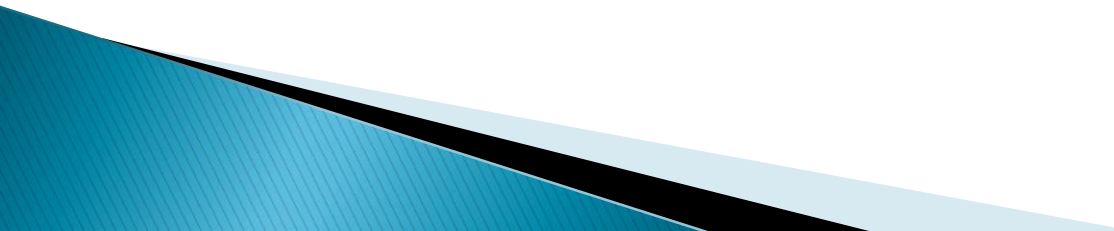
2010 Stonegarden Performance

Operations

- ▶ All agencies will coordinate daily operations with CBP
 - ▶ All agencies participating in OPSG will assign their Stonegarden resources in accordance with their Op Orders and CBP
 - ▶ This encourages the OPSG priority of cooperation and coordination between Local, Tribal, State, and Federal partners
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2010 Stonegarden Monitoring

Monitoring Activities

- ▶ OPSC subgrantees will be site visited periodically by AZDOHS staff
 - ▶ Your agency is responsible for ensuring that the award is administered in compliance with grant requirements
- 

2010 Operation Stonegarden

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Questions?

